

Current Funds - Expenditures and Transfers

Expenses & Deductions	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
<b>Operating Expenses</b>					
Instruction	\$ 42,215,469	\$ 61,873,942	\$ 60,592,945	\$ 55,512,741	\$ 58,765,235
Research	\$ 532,461	\$ 351,817	\$ 884,274	\$ 1,131,019	\$ 919,054
Public Service	\$ 1,549,945	\$ 899,623	\$ 1,033,578	\$ 1,108,737	\$ 1,203,368
Academic Support	\$ 5,222,185	\$ 8,802,446	\$ 8,280,087	\$ 8,101,519	\$ 8,456,028
Student Services	\$ 6,832,641	\$ 10,718,309	\$ 10,758,872	\$ 9,954,653	\$ 10,695,256
Institutional Support	\$ 16,167,549	\$ 21,306,179	\$ 23,097,550	\$ 22,058,670	\$ 22,682,045
Operation & Maintenance of Plant	\$ 17,432,550	**	**	**	**
Depreciation	\$ 8,686,804	**	**	**	**
Scholarships & Fellowships	\$ 5,939,591	\$ 6,094,164	\$ 6,264,976	\$ 7,238,653	\$ 5,674,145
Auxiliary Enterprises	\$ 18,673,460	\$ 25,542,310	\$ 30,957,099	\$ 29,500,632	\$ 30,824,879
Other Expenses & Deductions	\$ 2,888,661	\$ 2,926,056	\$ 3,445,399	\$ 9,003,371	\$ 3,776,767
<b>Total Operating Expenses</b>	<b>\$ 126,141,316</b>	<b>\$ 138,514,846</b>	<b>\$ 145,314,780</b>	<b>\$ 143,609,995</b>	<b>\$ 142,996,777</b>
<b>Non Operating Expenses &amp; Deductions</b>					
Interest	\$ 9,306,009	**	**	**	**
Other Non Operating Expenses & Deductions	0				
<b>Total Non Operating Expenses &amp; Deductions</b>	<b>\$ 9,306,009</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>
<b>TOTAL EXPENSES &amp; DEDUCTIONS</b>	<b>\$ 135,447,325</b>	<b>\$ 138,514,849</b>	<b>\$ 145,314,780</b>	<b>\$ 143,609,995</b>	<b>\$ 142,996,777</b>
<p>** Data was reported differently in the IPEDS Finance report for 2015-16 and on, all ** expenses were rolled into previous categories</p> <p>Source: IPEDS Finance, Part C</p> <p>Year refers to Fiscal Year, not reporting year</p>					