

Current Funds - Expenditures and Transfers

Expenses & Deductions	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Operating Expenses					
Instruction	\$ 39,791,143	\$ 42,215,469	\$ 61,873,942	\$ 60,592,945	\$ 55,512,741
Research	\$ 382,856	\$ 532,461	\$ 351,817	\$ 884,274	\$ 1,131,019
Public Service	\$ 856,798	\$ 1,549,945	\$ 899,623	\$ 1,033,578	\$ 1,108,737
Academic Support	\$ 5,620,549	\$ 5,222,185	\$ 8,802,446	\$ 8,280,087	\$ 8,101,519
Student Services	\$ 6,524,326	\$ 6,832,641	\$ 10,718,309	\$ 10,758,872	\$ 9,954,653
Institutional Support	\$ 15,414,857	\$ 16,167,549	\$ 21,306,179	\$ 23,097,550	\$ 22,058,670
Operation & Maintenance of Plant	\$ 14,619,821	\$ 17,432,550	**	**	**
Depreciation	\$ 7,384,387	\$ 8,686,804	**	**	**
Scholarships & Fellowships	\$ 4,939,794	\$ 5,939,591	\$ 6,094,164	\$ 6,264,976	\$ 7,238,653
Auxiliary Enterprises	\$ 18,495,857	\$ 18,673,460	\$ 25,542,310	\$ 30,957,099	\$ 29,500,632
Other Expenses & Deductions	\$ 2,759,134	\$ 2,888,661	\$ 2,926,056	\$ 3,445,399	\$ 9,003,371
Total Operating Expenses	\$ 116,789,522	\$ 126,141,316	\$ 138,514,846	\$ 145,314,780	\$ 143,609,995
Non Operating Expenses & Deductions					
Interest	\$ 8,219,607	\$ 9,306,009	**	**	**
Other Non Operating Expenses & Deductions	\$ -	0			
Total Non Operating Expenses & Deductions	\$ 8,219,607	\$ 9,306,009	**	**	**
TOTAL EXPENSES & DEDUCTIONS	\$ 125,009,129	\$ 135,447,325	\$ 138,514,849	\$ 145,314,780	\$ 143,609,995
** Data was reported differently in the IPEDS Finance report for 2015-16 and on, all ** expenses were rolled into previous categories					
Source: IPEDS Finance, Part C					
Year refers to Fiscal Year, not reporting year					