

Expenses & Deductions	Current Funds - Expenditures and Transfers				
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Operating Expenses					
Instruction	\$ 61,873,942	\$ 60,592,945	\$ 55,512,741	\$ 58,765,235	\$ 59,005,902
Research	\$ 351,817	\$ 884,274	\$ 1,131,019	\$ 919,054	\$ 645,465
Public Service	\$ 899,623	\$ 1,033,578	\$ 1,108,737	\$ 1,203,368	\$ 1,195,011
Academic Support	\$ 8,802,446	\$ 8,280,087	\$ 8,101,519	\$ 8,456,028	\$ 5,515,402
Student Services	\$ 10,718,309	\$ 10,758,872	\$ 9,954,653	\$ 10,695,256	\$ 10,742,866
Institutional Support	\$ 21,306,179	\$ 23,097,550	\$ 22,058,670	\$ 22,682,045	\$ 23,339,261
Scholarships & Fellowships	\$ 6,094,164	\$ 6,264,976	\$ 7,238,653	\$ 5,674,145	\$ 4,889,071
Auxiliary Enterprises	\$ 25,542,310	\$ 30,957,099	\$ 29,500,632	\$ 30,824,879	\$ 29,085,131
Other Expenses & Deductions	\$ 2,926,056	\$ 3,445,399	\$ 9,003,371	\$ 3,776,767	\$ 2,520,510
Total Operating Expenses	\$ 138,514,846	\$ 145,314,780	\$ 143,609,995	\$ 142,996,777	\$ 136,938,619
TOTAL EXPENSES & DEDUCTIONS	\$ 138,514,849	\$ 145,314,780	\$ 143,609,995	\$ 142,996,777	\$ 136,938,619
Source: IPEDS Finance, Part C					
Year refers to Fiscal Year, not reporting year					